

**NOTICE OF ANNUAL MEETING AND PUBLIC HEARING FOR THE BIG MUSKEGO LAKE/BASS BAY  
PROTECTION AND REHABILITATION DISTRICT**

Notice is hereby given that at the Annual Meeting of the Big Muskego Lake/Bass Bay Protection and Rehabilitation District to be held on Tuesday, July 23, 2019, at 5:45 p.m. at the Muskego City Hall, W182 S8200 Racine Avenue, a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at City Hall in the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m. on Monday through Friday.

Following is a summary of the proposed Big Muskego Lake/Bass Bay Protection and Rehabilitation District 2020 Budget:

Sharon Mueller, Finance & Administration Director

	<u>2019 BUDGET</u>	<u>2020 PROPOSED BUDGET</u>	<u>% CHANGE</u>	
<b><u>NON-MAJOR SPECIAL REVENUE FUND</u></b>				
<u>Revenues</u>				
Grant Revenue	\$0	\$0		
Public Charges for Services	\$29,100	\$30,570		
Commercial Revenues	<u>\$450</u>	<u>\$675</u>		
Total Revenues	\$29,550	\$31,245	5.74%	
Appropriation of Fund Balance	<u>\$57,985</u>	<u>\$56,879</u>		
Total Available Funds	\$87,535	\$88,124		
<u>Expenditures</u>				
Salaries and Benefits	\$3,935	\$3,974		
Legal and Professional	\$2,700	\$2,750		
Water Quality Monitoring	\$750	\$750		
Postage, Office Expenses and Other	\$6,150	\$6,650		
Projects: Weed/Goose Control & Land Purchase	<u>\$69,000</u>	<u>\$69,000</u>		
Total Expenditures	\$82,535	\$83,124	0.71%	
Designated Fund Balance/Land Conservancy	<u>\$5,000</u>	<u>\$5,000</u>		
Total Expenditures including Designated Funds	\$87,535	\$88,124		
<b><u>ALL GOVERNMENTAL FUND BALANCE</u></b>				
	Undesignated Fund Balance January 1, 2020	Total Revenues	Total Operating Expenditures	Undesignated Fund Balance Dec. 31, 2020
Non-Major Special Revenue Fund	<u>\$93,749</u>	<u>\$31,245</u>	<u>\$38,124</u>	<u>\$86,870</u> *

**Property tax Levy:** The District did not and will not levy taxes to finance 2019 or 2020 operations.

\* \$5,000 of Undesignated Fund Balance is designated for Land Conservancy.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Finance & Administration Director, Muskego City Hall, (262) 679-5622.